

2/9/2021



## UN Development Programme

## Montenegro - Podgorica

<b>Project:</b>	00109490	<b>Budget (US\$) as of Last Revision on 09-February-2021</b>		
<b>Project Title:</b>	MNE Local Contribution to the RELOAD	<b>Donor</b>	<b>Fund</b>	<b>Amount</b>
<b>Start Year:</b>	2018	UNDP	4000 TRAC (Lines 1.1.1 and 1.1.2)	13,000.00
<b>End Year:</b>	2021	Gov of Mon	30071 Programme cost sharing - GOV1	22,627.00
		<b>Total Budget ( 2021 and Beyond )</b>		35,627.00
		<b>Total Utilization ( 2020 and Prior )</b>		107,603.54

**Implementing Partner:** UNDP

**Project Total****Unprogrammed/Unfunded**

**Responsible Parties:** UNDP

**Revision Type:** General Revision 8

**Project Description:**

Budget revision #2 in 2021  
adding TRAC in the amount of USD 13,000

<b>Agreed by:</b>	Dzenana Scekcic, Project Manager	<i>Dzenana Scekcic</i>	09-Feb-2021
<b>Agreed by:</b>	Valbona Bogujevci, TL for Democratic Governance and Economy and Environment a.i.		
<b>Agreed by:</b>		<i>Valbona Bogujevci</i>	09-Feb-2021
<b>Agreed by:</b>			